

## ENVIRONMENT, CULTURE AND COMMUNITIES

Description	2010/11 £'000	2011/12 £'000	2012/13 £'000
<b>Land Charges</b> There have been statutory changes to the financial management of accounts in relation to Land Charges. In future the Council cannot subsidise the Council Tax by making a surplus on Land Charges. Each year the Council has to balance the budget taking into account the previous years' performance.	35		
<b>Easthampstead Park Conference Centre Income</b> Reduced income as a result of the recession	300		
<b>Bracknell Leisure Centre/Coral Reef Income</b> Reduced income as a result of the recession	70		
<b>Downshire Golf Course Income</b> Reduced income as a result of the recession	40		
<b>Car Park Income</b> Reduced income as a result of the recession	240		
<b>Demographic pressures</b> Refuse Collection - increase in the number of domestic properties where waste has to be collected	17		
<b>Libraries Computer Line Rentals</b> Increased cost of line rentals. The Council is reviewing the contract for line rentals and plans to merge all of its line rentals under one contract from 1 October 2010.	13		
<b>Surestart</b> The grant to support the distribution of materials provided via Surestart has been withdrawn (£11,000). The Executive's direction on such grant withdrawals is clear and as a consequence the two part time library officers employed to liaise, support and distribute materials to nurseries and crèches will be made redundant from 31 <sup>st</sup> March. The Children, Young People and Learning Department will continue to receive materials and will ensure they are distributed but clearly without the support of library staff.	11		
<b>ENVIRONMENT, CULTURE AND COMMUNITIES TOTAL</b>	<b>726</b>		